











Budget - 2010

Revenues - \$4.4 Million

Project Revenue \$2,600,000

AmeriCorps Grant \$1,520,000

AmeriCorps Recovery \$215,000

Other \$65,000

Expenditures

MCC Personnel (27) \$1,000,000 A*C Members (224) \$2,000,000 Program \$1,000,000 Admin/Fundraising \$400,000























